Idaho Beef Council

FY24 Amended Budget

07/01/2023 -06/30/2024

INCOME		
Brand Collections	$	2,600,000
Less: Refunds		(10,000)
Interstate Collections		7,900
State of Origin Collections		36,400
Less: Beef Board Remittance		(866,667)
Interest Income		3,000
Total Income	**$**	**1,770,633**
STATUTORY EXPENSES		
Less: Brand Fees @ 5%	$	(130,000)
Total Statutory Expenses	**$**	**(130,000)**
Subtotal Income	**$**	**1,640,633**
State/National Carryover funds		537,600
Total Program Income	**$**	**2,178,233**
EXPENSES		
Special Projects	$	36,100
Consumer Program		746,964
Retail Program		201,475
Foodservice Program		248,988
Research Program		27,637
Industry Program		146,659
Industry BQA Program		179,917
International Program		219,696
National Program		164,453
Administration		189,844
Capital Expenditures		16,500
Total Expenses	**$**	**2,178,233**
Net:		**0**